



Parish & School Snapshots

Introduction & Creation

The following parish and school snapshots have been created for use by you and your parish leadership as you discuss and discern potential recommendations for adjustments to the draft parish families. The purpose of their creation is to provide your team with some basic, day-to-day information about the parishes and missions in this draft of your parish family, to better guide your discussion around hopes, concerns, and potential improvements.

The information in these snapshots were pulled from a variety of parish-and-school-reported sources, including:

- Parish Annual Reports and Parish Financial Reports
- Annual Mass Census
- The Archdiocese of Seattle Parish Directory
- Office of Catholic School Reports
- Direct Submissions from Parish Teams

Additionally, to assist with correcting any inaccurate information, outreach was made to each parish and mission providing them the information that would be included in these snapshots for review and updating. We want to thank everyone who reached out to provide updates to the information that they found was incorrect, and we have integrated the updates provided. Please note, for those parishes and missions from which we do not have 2021-2022 FY PARs from, the sacramental and household data that you will see is from the most recent year we do have. All financial information was pulled from 2021-2022 FY financial reports, and Mass Counts were pulled from the 2023 May Mass Census unless otherwise noted.

How to Use the Snapshots

As the pastoral leaders of your parishes, missions, and schools, we suggest you take some time to familiarize yourself with the information in these snapshots. Additionally, we have provided the Partners in the Gospel FAQ for you to review as well. Our goal is to provide you with the information needed to have informed, prayerful discussions about your draft parish families, so we recommend familiarizing yourself with these materials before sharing them with your staff.

If you have any questions about these snapshots or their use, please feel free to email us at partners@seattlearch.org.

Queen Of Angels, Port Angeles

209 W 11th St. Port Angeles, WA 98362-7711
<http://www.clallamcatholic.com/>
 Established 1904

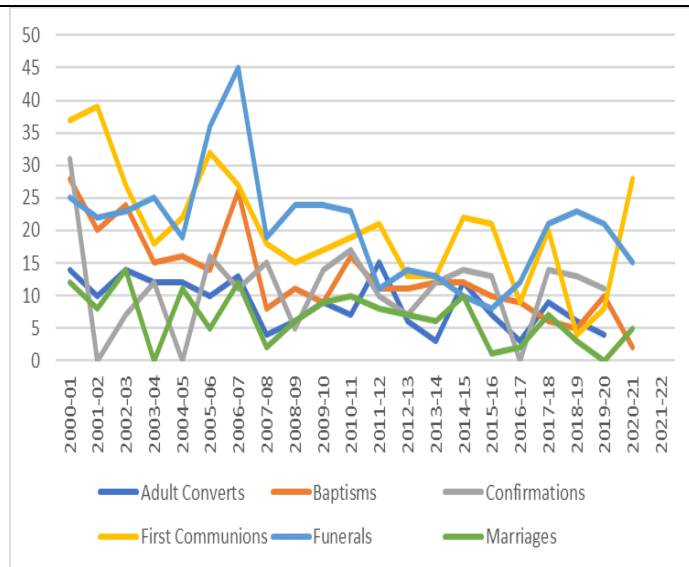
Weekend Masses: Mass Saturday Vigil: 7:00 p.m.
 Sunday: 9:00 a.m. Wed: 12:00 p.m. Thu: 8:30 a.m.
Confession: Reconciliation Sunday: 8:00 a.m. - 8:45 a.m. Wed: 11:30 - 11:55 a.m.
Adoration / Other Regular Service:



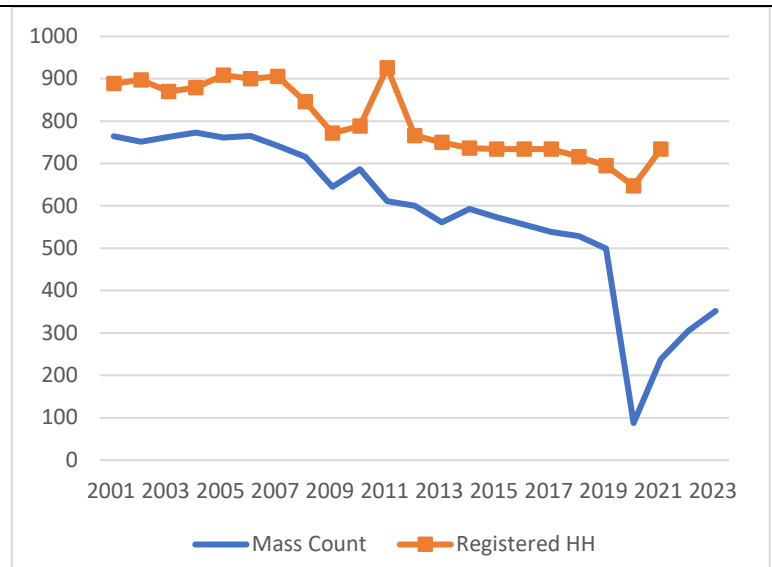
Major Parish Ministries: Altar Guild, Bible Study, Choir/Music Ministry, Eucharistic Adoration, Hospital Visitation, Knights of Columbus, Legion of Mary, RCIA, Respect Life Ministry, Rosary Prayer Group, St. Vincent de Paul, Women’s Group, Youth Ministry

<u>Registered Households:</u> 734	<u>School: Queen of Angels, Port Angeles Enrollment:</u> 166	<u>May, 2023 Weekend Mass Counts:</u> 352	<u>Per-Mass Capacity:</u> 352
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Sacraments Over Time:



Mass Attendance / Registered Households Over Time:



2021 Sacraments:

Baptisms - 2
 First Communions - 28
 Confirmations - 0
 Marriages - 5
 Funerals - 15

Longest Drive Distance Between Family Parishes:

104 miles

<p>Ordinary Income Over Time</p> <table border="1"> <caption>Ordinary Income Over Time Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income (\$)</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>440,000</td></tr> <tr><td>2001-02</td><td>480,000</td></tr> <tr><td>2002-03</td><td>480,000</td></tr> <tr><td>2003-04</td><td>490,000</td></tr> <tr><td>2004-05</td><td>500,000</td></tr> <tr><td>2005-06</td><td>510,000</td></tr> <tr><td>2006-07</td><td>520,000</td></tr> <tr><td>2007-08</td><td>510,000</td></tr> <tr><td>2008-09</td><td>510,000</td></tr> <tr><td>2009-10</td><td>520,000</td></tr> <tr><td>2010-11</td><td>540,000</td></tr> <tr><td>2011-12</td><td>510,000</td></tr> <tr><td>2012-13</td><td>500,000</td></tr> <tr><td>2013-14</td><td>500,000</td></tr> <tr><td>2014-15</td><td>540,000</td></tr> <tr><td>2015-16</td><td>480,000</td></tr> <tr><td>2016-17</td><td>450,000</td></tr> <tr><td>2017-18</td><td>450,000</td></tr> <tr><td>2018-19</td><td>450,000</td></tr> <tr><td>2019-20</td><td>430,000</td></tr> <tr><td>2020-21</td><td>430,000</td></tr> <tr><td>2021-22</td><td>430,000</td></tr> </tbody> </table>	Fiscal Year	Income (\$)	2000-01	440,000	2001-02	480,000	2002-03	480,000	2003-04	490,000	2004-05	500,000	2005-06	510,000	2006-07	520,000	2007-08	510,000	2008-09	510,000	2009-10	520,000	2010-11	540,000	2011-12	510,000	2012-13	500,000	2013-14	500,000	2014-15	540,000	2015-16	480,000	2016-17	450,000	2017-18	450,000	2018-19	450,000	2019-20	430,000	2020-21	430,000	2021-22	430,000	<p><u>2022 Ordinary Income:</u> \$402347</p>
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	<p><u>2022 Net Surplus / Deficit (after school investment, excluding <u>extraordinary income</u>):</u> \$-13363</p>																																														
	<p><u>2022 Gross OI + E.I.:</u> \$55645</p>																																														

Council / Commission Information:

Pastoral Council Chair	Tim Carradine
Finance Council Chair	Maria Rentas
School Commission Chair	Julie Fisher

<p><u>Building List:</u> Church, Rectory, School, Gym / Hall, Bus Garage, Rectory Garage, Rental Dwelling #1, Rental Dwelling #3, Rental Dwelling #2 Garage, Portable Classroom, Rental Dwelling #2, Rental Dwelling Garage, Rental Dwelling #1 Shed, Rental Dwelling #2 Greenhouse</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 34639 2027 Est. Population: 34663 Expected 5 Year Change: 0.1% 2022 Population % Hispanic: 5.2% 2027 Est. Population % Hispanic: 5.4% 2022 Population % Asian: 1.4% 2027 Est. Population% Asian: 1.7% Estimated Population % Catholic:6.1%</p>
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Queen of Angels School, Port Angeles

<http://www.qofaschool.org/>

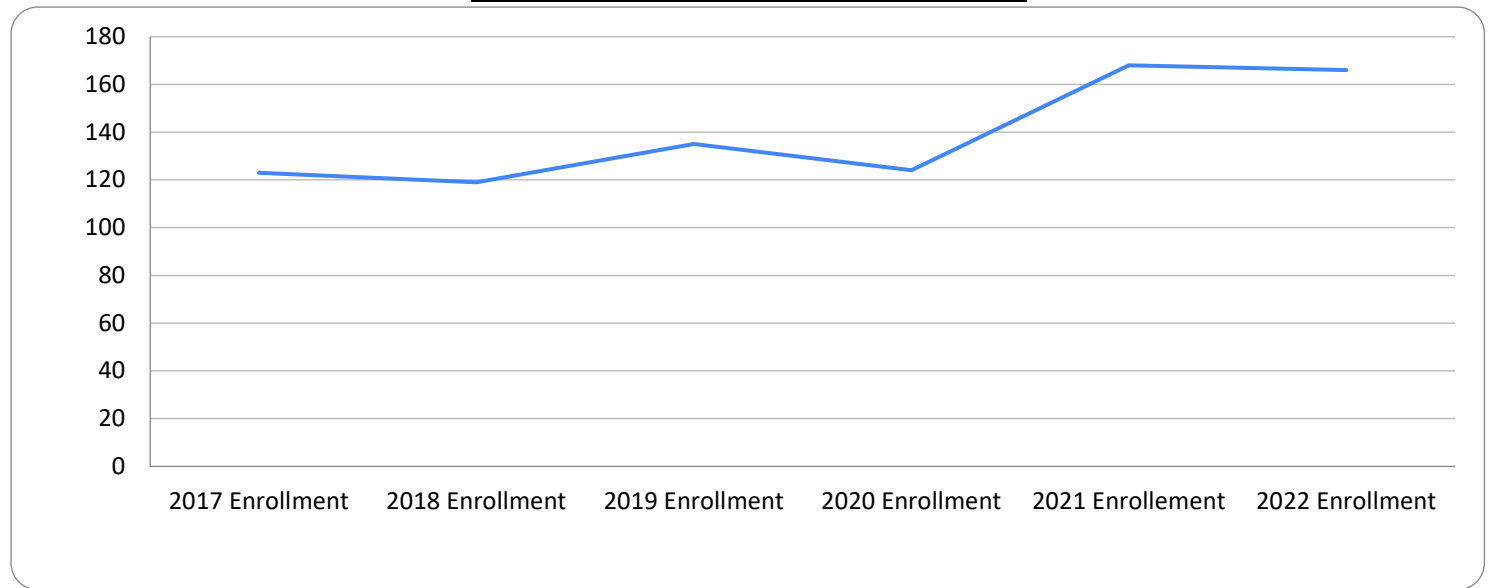
1007 S Oak St, Port Angeles, WA 98362



Serving Students from Zip Codes: 98101 ,98362 ,98363 ,98382

<u>2022 Enrollment:</u> 166	<u>Student Body % Catholic:</u> 38%	<u>Student Body % Hispanic:</u> 10%
Historical Enrollment	FY 2021-2022 Financials	
2021: 168	<u>Tuition/Fee's/Financial Aid/Scholarships</u> \$472756	
2020: 124	<u>Parish Support Received</u> \$74632	
2019: 135	<u>All Other Revenues</u> \$123957	
2018: 119	<u>Net Income</u> \$-1012	
2017: 123		

Enrollment Trend Over Time



St. Joseph, Sequim

121 E Maple St. Sequim, WA 98382
<http://www.clallamcatholic.com/>
 Established 1976

Weekend Masses: Mass Saturday Vigil: 4:00 p.m.
 Sunday: 11:30 a.m. Friday: 8:30 a.m. Saturday: 9:00 a.m.

Confession: Reconciliation Friday: 8:00 a.m. Saturday: - 3:00 - 3:45 p.m.

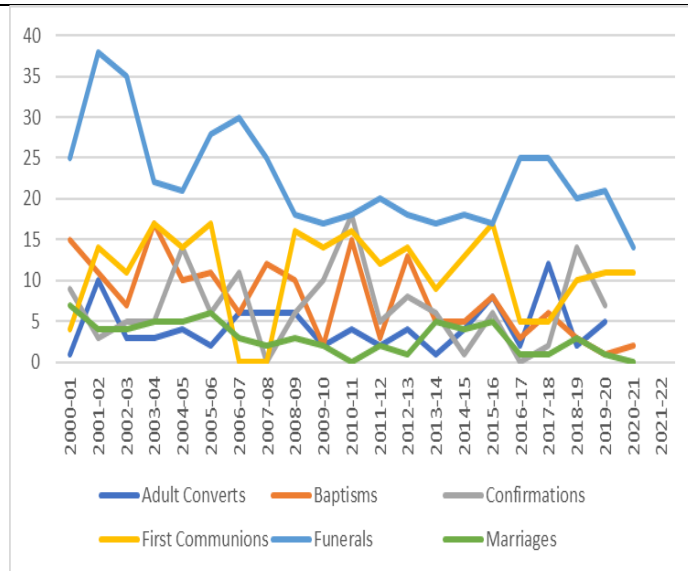
Adoration / Other Regular Service: Adoration of the Blessed Sacrament Fri: 9:30 a.m.-3:30 p.m.



Major Parish Ministries: Bible Study, Choir/Music Ministry, Eucharistic Adoration, Grief Ministry, Hospital Visitation, Knights of Columbus, Legion of Mary, RCIA, Rosary Prayer Group, St. Vincent de Paul, Welcome Ministry, Women’s Group, Young Adult Ministry, Youth Ministry

<u>Registered Households:</u> 619	<u>School Enrollment:</u>	<u>May. 2023 Weekend Mass Counts:</u> 441	<u>Per-Mass Capacity:</u> 300
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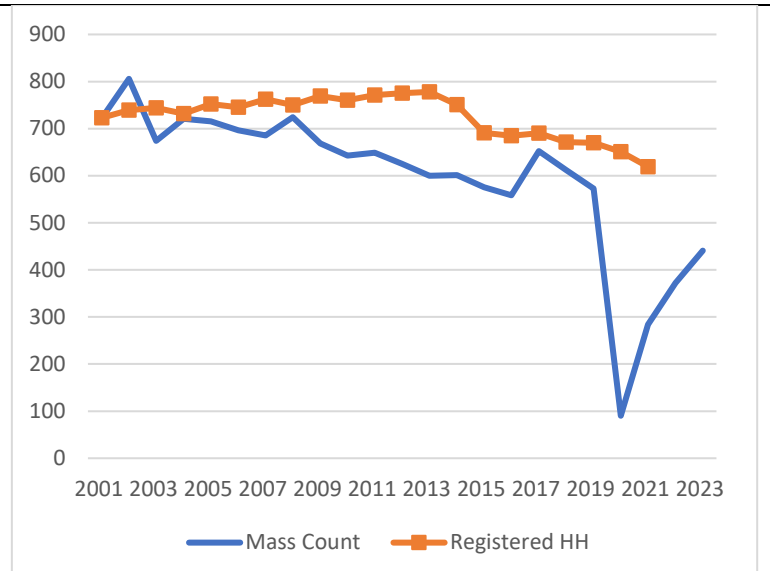
Sacraments Over Time:



2021 Sacraments:

Baptisms - 2
 First Communions - 11
 Confirmations - 0
 Marriages - 0
 Funerals - 14

Mass Attendance / Registered Households Over Time:



Longest Drive Distance Between Family Parishes:

104 miles

<p>Ordinary Income Over Time</p> <table border="1"> <caption>Ordinary Income Over Time Data (Estimated)</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income (\$)</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>350,000</td></tr> <tr><td>2001-02</td><td>350,000</td></tr> <tr><td>2002-03</td><td>340,000</td></tr> <tr><td>2003-04</td><td>340,000</td></tr> <tr><td>2004-05</td><td>350,000</td></tr> <tr><td>2005-06</td><td>350,000</td></tr> <tr><td>2006-07</td><td>360,000</td></tr> <tr><td>2007-08</td><td>360,000</td></tr> <tr><td>2008-09</td><td>360,000</td></tr> <tr><td>2009-10</td><td>360,000</td></tr> <tr><td>2010-11</td><td>340,000</td></tr> <tr><td>2011-12</td><td>340,000</td></tr> <tr><td>2012-13</td><td>380,000</td></tr> <tr><td>2013-14</td><td>400,000</td></tr> <tr><td>2014-15</td><td>400,000</td></tr> <tr><td>2015-16</td><td>430,000</td></tr> <tr><td>2016-17</td><td>430,000</td></tr> <tr><td>2017-18</td><td>460,000</td></tr> <tr><td>2018-19</td><td>480,000</td></tr> <tr><td>2019-20</td><td>460,000</td></tr> <tr><td>2020-21</td><td>460,000</td></tr> <tr><td>2021-22</td><td>450,000</td></tr> </tbody> </table>	Fiscal Year	Income (\$)	2000-01	350,000	2001-02	350,000	2002-03	340,000	2003-04	340,000	2004-05	350,000	2005-06	350,000	2006-07	360,000	2007-08	360,000	2008-09	360,000	2009-10	360,000	2010-11	340,000	2011-12	340,000	2012-13	380,000	2013-14	400,000	2014-15	400,000	2015-16	430,000	2016-17	430,000	2017-18	460,000	2018-19	480,000	2019-20	460,000	2020-21	460,000	2021-22	450,000	<p><u>2022 Ordinary Income:</u> \$484119</p> <p><u>2022 Net Surplus / Deficit (after school investment, excluding <u>extraordinary income</u>):</u> \$-25018</p> <p><u>2022 Gross OI + E.I.:</u> \$29608</p>
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Council / Commission Information:

Pastoral Council Chair	Per Salid
Finance Council Chair	Glenn Juenemann
School Commission Chair	

<p><u>Building List:</u> CHURCH/HALL, RECTORY, OFFICES & MEETING ROOM, Religious Ed Building, Garage, Shed</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 32646 2027 Est. Population: 33471 Expected 5 Year Change: 2.5% 2022 Population % Hispanic: 4.2% 2027 Est. Population % Hispanic: 3.8% 2022 Population % Asian: 1.6% 2027 Est. Population % Asian: 1.9% Estimated Population % Catholic: 6.3%</p>
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St. Anne, Forks

511 5th Ave Forks, WA 98331
<https://www.clallamcatholic.org/>
 Established 1992

Weekend Masses: Mass Sunday: 8:30 a.m. Wed: 5:30 p.m. Thu: 12:05 p.m. Fri: 12:05 p.m. Sat 6:00pm (Spanish)

Confession: Reconciliation Sunday - 9:30 - 10:30 a.m. or by appointment

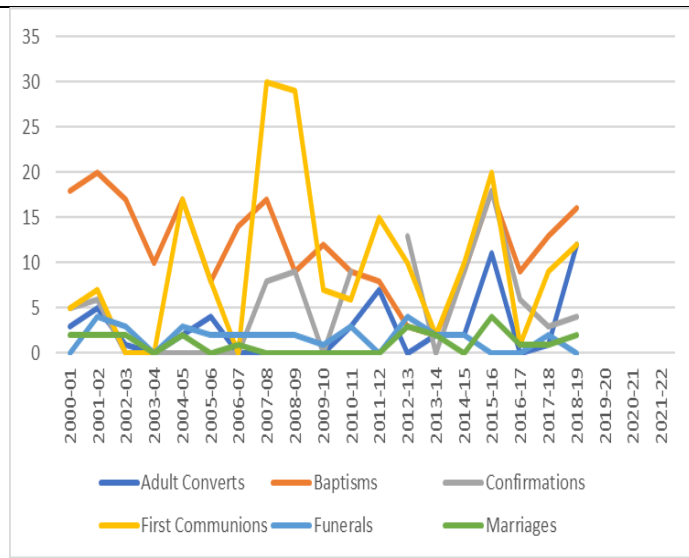
Adoration / Other Regular Service: Adoration of the Blessed Sacrament Friday: 12:30 p.m. - 2:30 p.m.



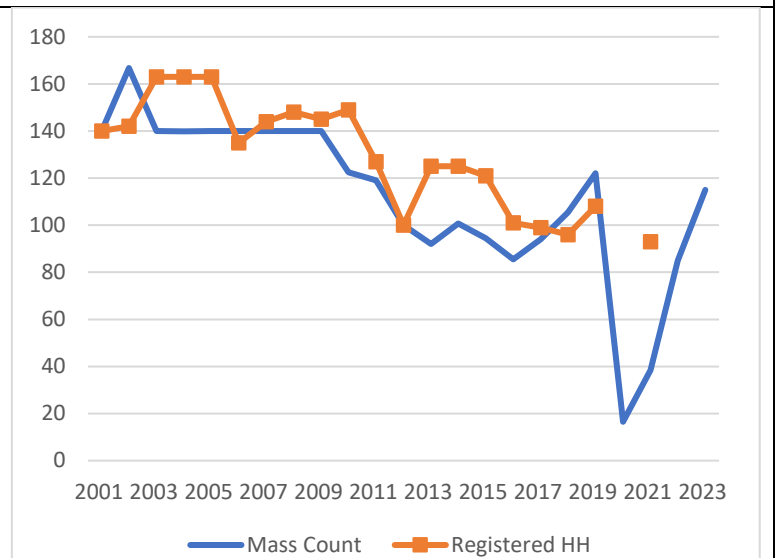
Major Parish Ministries: Bible Study, Eucharistic Adoration, Hispanic Ministry, RCIA, Youth Ministry

<u>Registered Households:</u> 93	<u>School Enrollment:</u>	<u>May. 2023 Weekend Mass Counts:</u> 115	<u>Per-Mass Capacity:</u> 125
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Sacraments Over Time:



Mass Attendance / Registered Households Over Time:



2021 Sacraments:

Baptisms - 3
 First Communions - 0
 Confirmations - 0
 Marriages - 1
 Funerals - 3

Longest Drive Distance Between Family Parishes:

104 miles

<p>Ordinary Income Over Time</p> <table border="1"> <caption>Ordinary Income Over Time Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income (\$)</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>58,000</td></tr> <tr><td>2001-02</td><td>72,000</td></tr> <tr><td>2002-03</td><td>70,000</td></tr> <tr><td>2003-04</td><td>72,000</td></tr> <tr><td>2004-05</td><td>78,000</td></tr> <tr><td>2005-06</td><td>75,000</td></tr> <tr><td>2006-07</td><td>78,000</td></tr> <tr><td>2007-08</td><td>88,000</td></tr> <tr><td>2008-09</td><td>85,000</td></tr> <tr><td>2009-10</td><td>92,000</td></tr> <tr><td>2010-11</td><td>88,000</td></tr> <tr><td>2011-12</td><td>95,000</td></tr> <tr><td>2012-13</td><td>98,000</td></tr> <tr><td>2013-14</td><td>95,000</td></tr> <tr><td>2014-15</td><td>92,000</td></tr> <tr><td>2015-16</td><td>95,000</td></tr> <tr><td>2016-17</td><td>92,000</td></tr> <tr><td>2017-18</td><td>95,000</td></tr> <tr><td>2018-19</td><td>120,000</td></tr> <tr><td>2019-20</td><td>95,000</td></tr> <tr><td>2020-21</td><td>95,000</td></tr> <tr><td>2021-22</td><td>95,000</td></tr> </tbody> </table>	Fiscal Year	Income (\$)	2000-01	58,000	2001-02	72,000	2002-03	70,000	2003-04	72,000	2004-05	78,000	2005-06	75,000	2006-07	78,000	2007-08	88,000	2008-09	85,000	2009-10	92,000	2010-11	88,000	2011-12	95,000	2012-13	98,000	2013-14	95,000	2014-15	92,000	2015-16	95,000	2016-17	92,000	2017-18	95,000	2018-19	120,000	2019-20	95,000	2020-21	95,000	2021-22	95,000	<p><u>2022 Ordinary Income:</u> \$94306</p> <p><u>2022 Net Surplus / Deficit (after school investment, excluding <u>extraordinary income</u>):</u> \$46368</p> <p><u>2022 Gross OI + E.I.:</u> \$45282</p>
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Council / Commission Information:

Pastoral Council Chair	Sue Gibbs
Finance Council Chair	Anita Ferris
School Commission Chair	

<p><u>Building List:</u> Church, Carport / Storage, New Hall, New Rectory</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 10752 2027 Est. Population: 10758 Expected 5 Year Change: 0.1% 2022 Population % Hispanic: 13.6% 2027 Est. Population % Hispanic: 14.1% 2022 Population % Asian: 0.6% 2027 Est. Population % Asian: 0.7% Estimated Population % Catholic: 6.4 %</p>
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St. Thomas Apostle, Clallam Bay

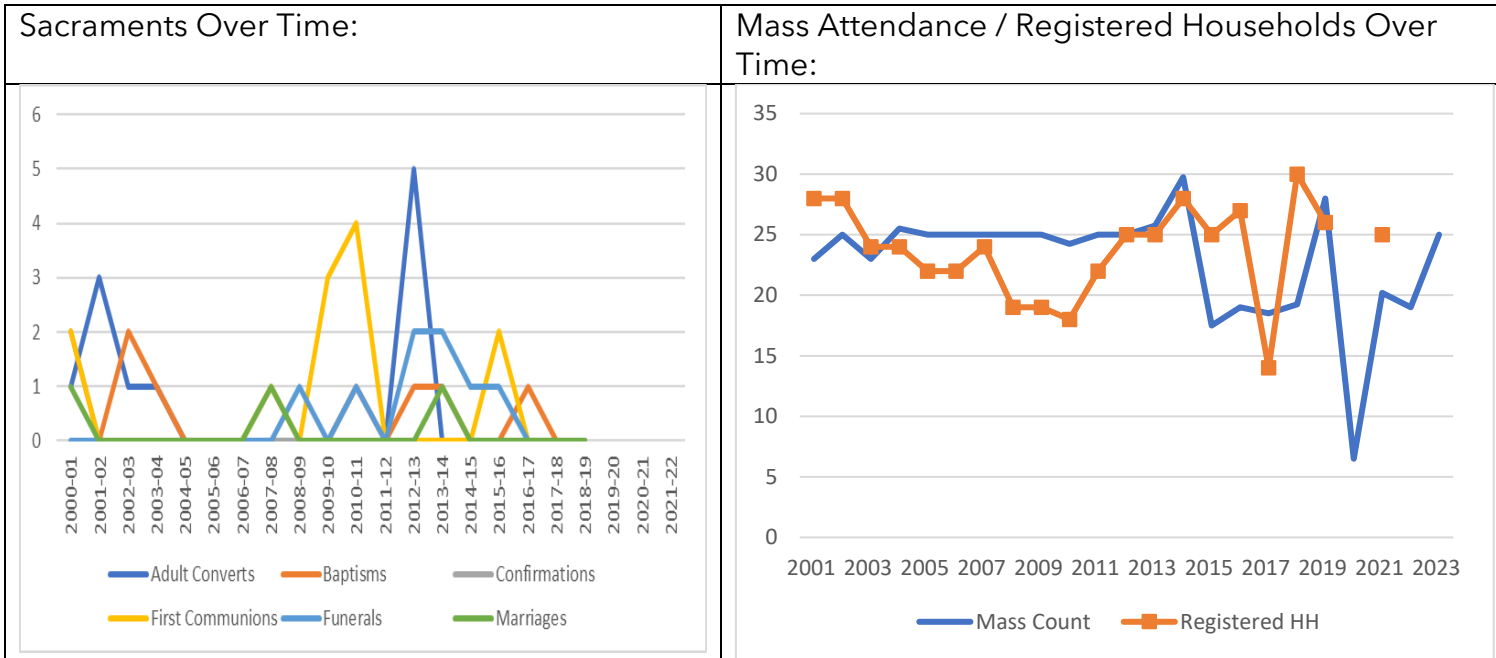
52 Pioneer St. Clallam Bay, WA 98326
<https://www.clallamcatholic.org/>

Weekend Masses: Mass Sunday: 11:00 a.m.
Confession: Reconciliation Sunday: 10:30 - 10:50 a.m.
Adoration / Other Regular Service: #N/A



Major Parish Ministries: Not Reported

<u>Registered Households:</u> 25	<u>School: #N/A</u> <u>Enrollment:</u> #N/A	<u>May, 2023 Weekend Mass Counts:</u> 25	<u>Per-Mass Capacity:</u> 49
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<u>2022 Sacraments:</u> Baptisms - 0 First Communions - 0 Confirmations - 0 Marriages - 0 Funerals - 0	<u>Longest Drive Distance Between Family Parishes:</u> 104 miles
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	<p><u>2022 Gross OI + E.I.:</u> \$5565</p>																																														

Council / Commission Information:

Pastoral Council Chair	#N/A
Finance Council Chair	#N/A
School Commission Chair	#N/A

<p><u>Building List:</u> Church</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 10752 2027 Est. Population: 10758 Expected 5 Year Change: 0.1% 2022 Population % Hispanic: 13.6% 2027 Est. Population % Hispanic: 14.1% 2022 Population % Asian: 0.6% 2027 Est. Population% Asian: 0.7% Estimated Population % Catholic: 6.4 %</p>
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St. Mary Star Of The Sea, Port Townsend

1335 Blaine St. Port Townsend, WA 98368-6403
<http://www.stmaryss.com/>
 Established 1864

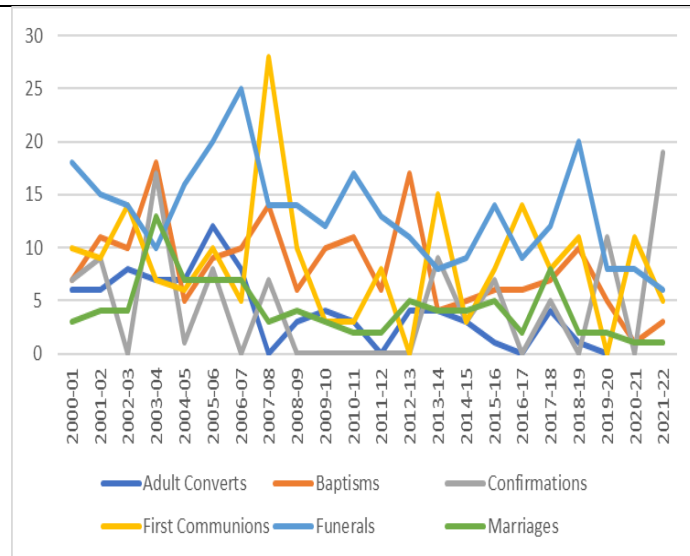
Weekend Masses: Saturday: 4:30pm, Sunday: 8:30am (Spanish), 11:00am (English)
Confession: M, Th, Fri: 11:15-11:45am, Wed: 4:45-5:15pm, Sat: 3:45-4:15pm, Sun: 10:00-10:45am
Adoration / Other Regular Service: Friday 12:30 - 6:00pm; Hispanic adoration 6:00pm



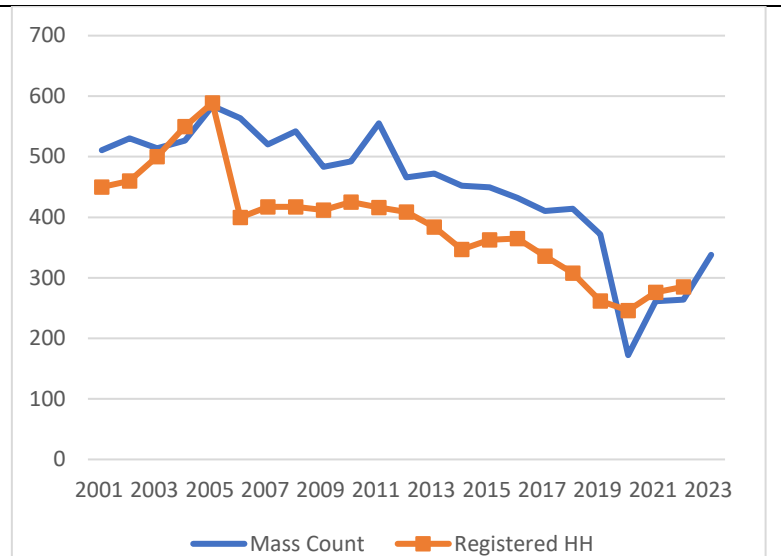
Major Parish Ministries: Bible Study, Choir/Music Ministry, Eucharistic Adoration, Hispanic Ministry, RCIA, St. Vincent de Paul

<u>Registered Households:</u> 285	<u>School: #N/A</u> <u>Enrollment:</u> #N/A	<u>May. 2023 Weekend Mass Counts:</u> 338	<u>Per-Mass Capacity:</u> 299
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Sacraments Over Time:



Mass Attendance / Registered Households Over Time:



2022 Sacraments:
 Baptisms - 3
 First Communions - 5
 Confirmations - 19
 Marriages - 1
 Funerals - 6

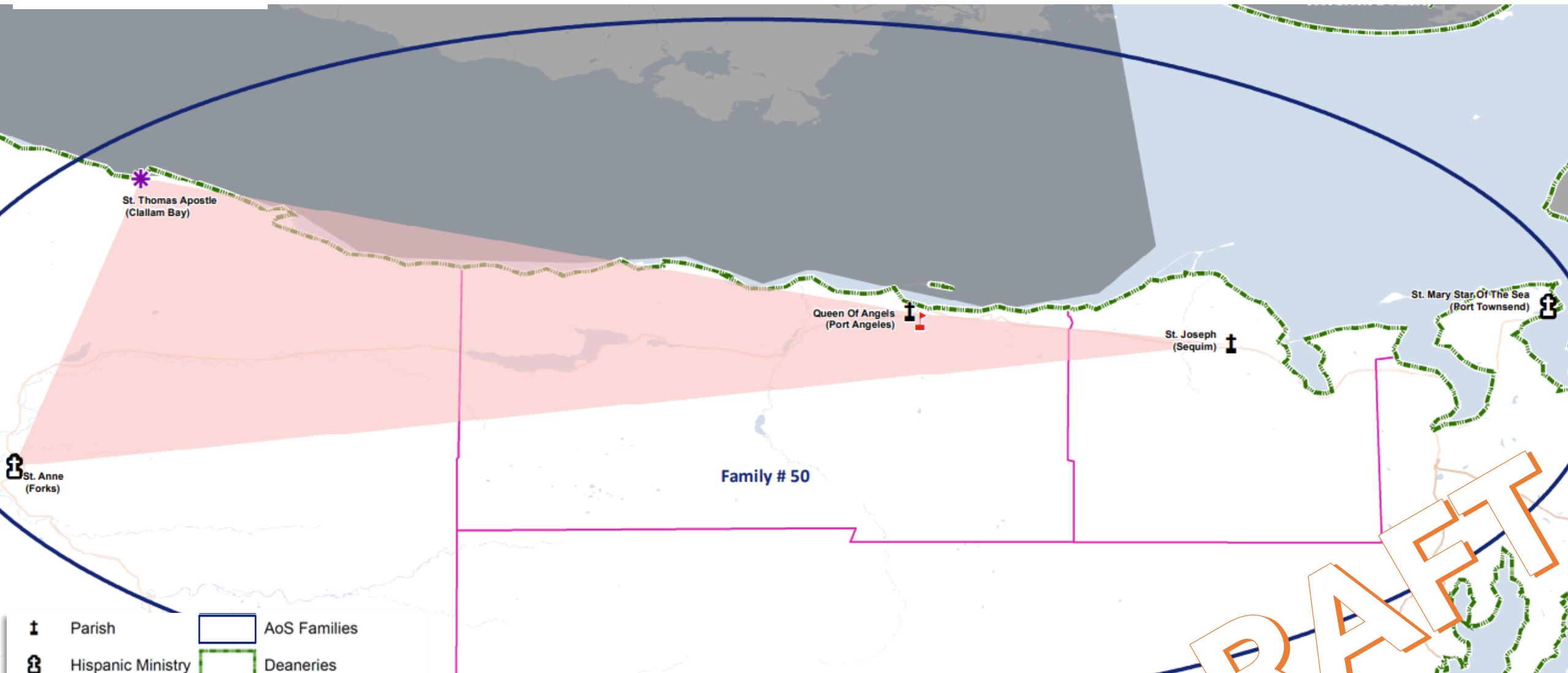
Longest Drive Distance Between Family Parishes:
 104 miles

<p>Ordinary Income Over Time</p> <table border="1"> <caption>Ordinary Income Over Time Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Income (\$)</th> </tr> </thead> <tbody> <tr><td>2000-01</td><td>210,000</td></tr> <tr><td>2001-02</td><td>230,000</td></tr> <tr><td>2002-03</td><td>230,000</td></tr> <tr><td>2003-04</td><td>260,000</td></tr> <tr><td>2004-05</td><td>290,000</td></tr> <tr><td>2005-06</td><td>330,000</td></tr> <tr><td>2006-07</td><td>350,000</td></tr> <tr><td>2007-08</td><td>380,000</td></tr> <tr><td>2008-09</td><td>380,000</td></tr> <tr><td>2009-10</td><td>380,000</td></tr> <tr><td>2010-11</td><td>390,000</td></tr> <tr><td>2011-12</td><td>400,000</td></tr> <tr><td>2012-13</td><td>390,000</td></tr> <tr><td>2013-14</td><td>410,000</td></tr> <tr><td>2014-15</td><td>440,000</td></tr> <tr><td>2015-16</td><td>420,000</td></tr> <tr><td>2016-17</td><td>390,000</td></tr> <tr><td>2017-18</td><td>380,000</td></tr> <tr><td>2018-19</td><td>370,000</td></tr> <tr><td>2019-20</td><td>350,000</td></tr> <tr><td>2020-21</td><td>310,000</td></tr> <tr><td>2021-22</td><td>310,000</td></tr> </tbody> </table>	Fiscal Year	Income (\$)	2000-01	210,000	2001-02	230,000	2002-03	230,000	2003-04	260,000	2004-05	290,000	2005-06	330,000	2006-07	350,000	2007-08	380,000	2008-09	380,000	2009-10	380,000	2010-11	390,000	2011-12	400,000	2012-13	390,000	2013-14	410,000	2014-15	440,000	2015-16	420,000	2016-17	390,000	2017-18	380,000	2018-19	370,000	2019-20	350,000	2020-21	310,000	2021-22	310,000	<p><u>2022 Ordinary Income:</u> \$333302</p> <p><u>2022 Net Surplus / Deficit (after school investment, excluding <u>extraordinary income</u>):</u> \$-25771</p> <p><u>2022 Gross OI + E.I.:</u> \$7154</p>
Fiscal Year	Income (\$)																																														
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Council / Commission Information:

Pastoral Council Chair	Wayne Nagy
Finance Council Chair	Rita Beebe 360-385-3700
School Commission Chair	#N/A

<p><u>Building List:</u> Church, Rectory, Hall, Cemetery Shed, Work Shed, Cemetery Pavilion, Cemetery Columbarium</p>	<p><u>Family Area Demographic Information:</u> 2022 Population: 30184 2027 Est. Population: 31299 Expected 5 Year Change: 3.7% 2022 Population % Hispanic: 1.6% 2027 Est. Population % Hispanic: 1.6% 2022 Population % Asian: 1.6% 2027 Est. Population % Asian: 1.6% Estimated Population % Catholic: 7.3 %</p>
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- Parish
- Hispanic Ministry
- Mission
- Station
- K-8
- High
- AoS Families
- Deaneries
- Shared Priest
- Recently Merged
- Parish Boundaries

Family # 50

DRAFT